

**THE UNIVERSITY OF HONG KONG
PUBLIC OPINION PROGRAMME (POP)**

3.23 Civil Referendum Project (PopVote)



FINANCIAL REPORT

23 April 2012

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Dr Robert Chung is fully responsible for the work of POP.*

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1. Project Background

- 1.1 The Public Opinion Programme (POP) at the University of Hong Kong conducted the “3.23 Civil Referendum Project (PopVote)” on 23-24 March 2012, in order to gauge people’s choice of candidates of 2012 Chief Executive election, including the choice of abstention. The project has three objectives, namely: 1) to integrate with the results of public opinion surveys to form a comprehensive reference for the public and the election committee, 2) to construct a civil society by promoting civil participation, and 3) to demonstrate the electronic voting system. The voting result was released to public at the midnight of 25 March 2012.

- 1.2 This is the financial report which lists all donations received and the project expenditures by broad items as of April 19, 2012. The account is controlled by the Finance & Enterprises Office of the University of Hong Kong. All donations were processed according to the policy and general practices adopted by the Finance & Enterprises Office and the Development & Alumni Affairs Office of the University of Hong Kong. All donors, irrespective the amount of their donations, could neither affect the operation of the project, nor the independence of POP.

2. Donations

All donations confirmed to have been received by noon of 19 April 2012 are listed as follows:

Confirmed donors (including 178 “anonymous”)	406
Confirmed amount of donations	\$897,019.80
Mean of donations	\$2,209.40
Median of donations	\$300.00
Mode of donations	\$100.00

Date	Name of donor	Amount	Date	Name of donor	Amount	Date	Name of donor	Amount
9/2	Anonymous 無名氏	1.00	9/2	Francis Tse	100.00	11/2	Susan Wong	100.00
9/2	Sean Wong	50.00	9/2	Wong Choi Wan	1000.00	11/2	Anonymous 無名氏	100.00
9/2	Anonymous 無名氏	50.00	9/2	Anonymous 無名氏	750.00	11/2	Anonymous 無名氏	200.00
9/2	Anonymous 無名氏	100.00	9/2	Anonymous 無名氏	200.00	11/2	Anonymous 無名氏	300.00
9/2	Ken Lau	100.00	10/2	Anonymous 無名氏	10.00	11/2	Mak Ka Yiu	500.00
9/2	Anonymous 無名氏	100.00	10/2	Anonymous 無名氏	100.00	11/2	Anonymous 無名氏	1000.00
9/2	雙貓抓門	144.80	10/2	Anonymous 無名氏	100.00	11/2	Ming Chuen Hoi	1000.00
9/2	Lui Chi Wai	200.00	10/2	Anonymous 無名氏	200.00	11/2	黃國泰	2000.00
9/2	Terence Chan	200.00	10/2	Tsoi Ip Hung	200.00	11/2	Samantha Lam	100.00
9/2	Choy Ming Fai	200.00	10/2	Anonymous 無名氏	250.00	11/2	Fung Kai Kit	200.00
9/2	曾德基	200.00	10/2	Jason Lai	300.00	11/2	Anonymous 無名氏	500.00
9/2	Lo Wai Ping	300.00	10/2	Lam Hay Lai	500.00	11/2	Mark Chung	200.00
9/2	Loretta Chik	300.00	10/2	Katherine Ma	500.00	11/2	Tse Lo Shan	100.00
9/2	Fong Ting Wai	500.00	10/2	Lam Man Kit	1000.00	12/2	Anonymous 無名氏	100.00
9/2	Lee Pui Shan	500.00	10/2	Hilda Ma	1100.00	12/2	Anonymous 無名氏	100.00
9/2	Anonymous 無名氏	500.00	10/2	Anonymous 無名氏	2000.00	12/2	Leung Kim Hang	100.00
9/2	Eddie Leung	500.00	10/2	Anonymous 無名氏	2000.00	12/2	區珍	100.00
9/2	Chau Tak Wing	500.00	10/2	Edward To	6000.00	12/2	MA Lai Hing, Eliza	200.00
9/2	Anonymous 無名氏	500.00	10/2	Anonymous 無名氏	50.00	12/2	Anonymous 無名氏	200.00
9/2	Carol Wu	1000.00	10/2	Ken Cheng	300.00	12/2	Anonymous 無名氏	500.00
9/2	Audrey Shum	1000.00	10/2	Anonymous 無名氏	200.00	12/2	Lam Wai Hung	500.00
9/2	Kan Wing Cheung, Kenneth	1000.00	10/2	Cheung Sai Hei	100.00	12/2	Anonymous 無名氏	1000.00
9/2	Anonymous 無名氏	1000.00	10/2	Anonymous 無名氏	300.00	12/2	Anonymous 無名氏	5000.00
9/2	Maurice Yiu	1000.00	10/2	Anonymous 無名氏	200.00	12/2	Kwan Lok Cheong	500.00
9/2	李銳華	2000.00	10/2	Atlas Yip	500.00	12/2	Gabriel Wu	500.00
9/2	Chan Cheong Wa, Vincent	3000.00	10/2	Anonymous 無名氏	100.00	12/2	陳明朗	100.00
9/2	Lee Ying Chi	5000.00	11/2	Lee Mei Mei	100.00	13/2	Anonymous 無名氏	100.00
9/2	Your Boss	10000.00	11/2	Anonymous 無名氏	100.00	13/2	葉煒林	100.00
9/2	Maple Tse	100.00	11/2	Anonymous 無名氏	100.00	13/2	梁建成	200.00
9/2	Anonymous 無名氏	2000.00	11/2	Lee Siu Wang	100.00	13/2	黎名川	200.00

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Date	Name of donor	Amount	Date	Name of donor	Amount	Date	Name of donor	Amount
13/2	Shelley Chan	200.00	16/2	Anonymous 無名氏	100.00	18/2	Anonymous 無名氏	1000.00
13/2	Anonymous 無名氏	200.00	16/2	Ho Yuen Fan	200.00	18/2	Anonymous 無名氏	100.00
13/2	Chan Mei Yee	300.00	16/2	Anonymous 無名氏	300.00	18/2	Mr. Lam	100.00
13/2	Anonymous 無名氏	300.00	16/2	Mok Chi Chung	500.00	18/2	Anonymous 無名氏	300.00
13/2	VK	500.00	16/2	Anonymous 無名氏	500.00	18/2	Anonymous 無名氏	100.00
13/2	Anonymous 無名氏	1000.00	16/2	Bryony Wong	500.00	18/2	羅錦清	200.00
13/2	Rachel Pang	1000.00	16/2	Chan Wing Sze, Fanny	1000.00	18/2	Anonymous 無名氏	1000.00
13/2	Anonymous 無名氏	1000.00	16/2	凝緣	1000.00	19/2	Anonymous 無名氏	1000.00
13/2	Anonymous 無名氏	1000.00	16/2	Anonymous 無名氏	1000.00	19/2	Anonymous 無名氏	200.00
13/2	Si Yuen Yi	1000.00	16/2	Wong Tak Cheung	1000.00	19/2	Anonymous 無名氏	100.00
13/2	Wu Lan	5000.00	16/2	Anonymous 無名氏	5000.00	19/2	Anonymous 無名氏	500.00
13/2	Wayne Lo	100.00	16/2	陳詠娟	1064.00	20/2	Anonymous 無名氏	500.00
13/2	Anonymous 無名氏	6000.00	16/2	Anonymous 無名氏	300.00	20/2	Anonymous 無名氏	500.00
13/2	黎文燕	200.00	16/2	劉卓賢	100.00	20/2	Ho Chi Fai	200.00
13/2	Pansy Chau	200.00	16/2	Pania Ng	300.00	20/2	Anonymous 無名氏	500.00
13/2	Priscilla Wong	100.00	16/2	Yuen Ching Yan	100.00	20/2	Joanne Choi	500.00
13/2	Anonymous 無名氏	100.00	16/2	S Kwok	300.00	21/2	Anonymous 無名氏	200.00
14/2	Edward Tan	100.00	16/2	Terence Lee	1000.00	21/2	Ng Shuk Han	1000.00
14/2	Polly Fung	100.00	16/2	Anonymous 無名氏	100.00	21/2	Anonymous 無名氏	1500.00
14/2	Jackie Chow	100.00	16/2	Anonymous 無名氏	100.00	21/2	Anonymous 無名氏	20.00
14/2	Anonymous 無名氏	100.00	16/2	Anonymous 無名氏	100.00	21/2	Anna Tam	1000.00
14/2	Patrick Che	200.00	16/2	Anonymous 無名氏	100.00	21/2	Scholars	8400.00
14/2	谷文昭	323.00	16/2	Antonio Yu	1000.00	21/2	Anonymous 無名氏	500.00
14/2	Annelise Connell	400.00	17/2	Celina Lin	100.00	21/2	Daniel Lee	1000.00
14/2	Anonymous 無名氏	500.00	17/2	劉振雄	500.00	21/2	Yeung Hoi Ting	200.00
14/2	Tang Fai Yeung	500.00	17/2	Kevin W P Lee	100.00	22/2	Anonymous 無名氏	500.00
14/2	Anonymous 無名氏	500.00	17/2	Liu Tsz Ying	200.00	22/2	Benson Wan	100.00
14/2	Anonymous 無名氏	500.00	17/2	Anonymous 無名氏	100000.00	22/2	Anonymous 無名氏	100.00
14/2	梁惠倫	1000.00	17/2	Teddy Hung	300.00	22/2	Anonymous 無名氏	500.00
14/2	Clarence Tam	1000.00	17/2	Anonymous 無名氏	500.00	22/2	Anonymous 無名氏	100.00
14/2	Anonymous 無名氏	1000.00	17/2	Tam KY	800.00	22/2	Henry Cheung	300.00
14/2	Iris Choi	100.00	17/2	Anonymous 無名氏	500.00	22/2	Anonymous 無名氏	500.00
15/2	Tracy Chan	100.00	17/2	Anonymous 無名氏	500.00	22/2	Ms. Cheung	500.00
15/2	Sze Hiu Lan	100.00	17/2	健明	1500.00	22/2	Anonymous 無名氏	1000.00
15/2	Tsui Kwok To	100.00	17/2	Anonymous 無名氏	750.00	22/2	Tsang & Lee	200.00
15/2	Anonymous 無名氏	300.00	17/2	Anonymous 無名氏	1000.00	23/2	Leung C	100.00
15/2	Anonymous 無名氏	500.00	17/2	Anonymous 無名氏	100.00	23/2	Anonymous 無名氏	200.00
15/2	Ms. Cheung	500.00	18/2	Hercules Cheung	100.00	23/2	Connie Cheung	500.00
15/2	Judy Yu	1000.00	18/2	Cheung Chun Ho	200.00	23/2	Vivian So	1000.00
15/2	張慧芝	200.00	18/2	Anonymous 無名氏	200.00	23/2	Gordon Au	2000.00
15/2	Anonymous 無名氏	1000.00	18/2	張文啟	400.00	24/2	Wong Wai, George	100.00
15/2	Anonymous 無名氏	500.00	18/2	Anonymous 無名氏	1000.00	24/2	Patrick Lau	300.00
15/2	Anonymous 無名氏	200.00	18/2	Anonymous 無名氏	500.00	24/2	Anonymous 無名氏	200.00
15/2	Nia Leung	300.00	18/2	Anonymous 無名氏	100.00	24/2	Anonymous 無名氏	500.00
15/2	Anonymous 無名氏	500.00	18/2	Anonymous 無名氏	200.00	24/2	Anonymous 無名氏	200.00

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Date	Name of donor	Amount	Date	Name of donor	Amount	Date	Name of donor	Amount
24/2	Ng Chi Hang	1000.00	24/2	Samson Man	100.00	8/3	Anonymous 無名氏	1000.00
24/2	Lui Sin Mei, Carol	200.00	24/2	Anonymous 無名氏	100.00	8/3	Anonymous 無名氏	500.00
24/2	Anonymous 無名氏	600.00	24/2	Anonymous 無名氏	300.00	8/3	Andrew Chan	1000.00
24/2	梁大衛	100.00	24/2	Anonymous 無名氏	100.00	8/3	Anonymous 無名氏	50000.00
24/2	Lam Ho Kwan	50.00	24/2	Nicco Tsang C.C.	100.00	8/3	Anonymous 無名氏	100.00
24/2	Lam Sau Lai	500.00	24/2	Anonymous 無名氏	100.00	8/3	Lelia Sun	150.00
24/2	Anonymous 無名氏	500.00	24/2	Anonymous 無名氏	100.00	8/3	YF Yue	200.00
24/2	Anonymous 無名氏	500.00	24/2	Anonymous 無名氏	500.00	8/3	Carmen Tam	500.00
24/2	Lo Mi Ling	100.00	24/2	Chan Ka Lo	100.00	9/3	Au Yeung Ho Pong	100.00
24/2	Billy Ng	100.00	24/2	Anonymous 無名氏	1000.00	9/3	Anonymous 無名氏	100.00
24/2	Yuen Man Kit	200.00	25/2	Anonymous 無名氏	1500.00	9/3	Ng Mei Lan	20000.00
24/2	Anonymous 無名氏	2000.00	25/2	Anonymous 無名氏	300.00	9/3	SCC	500.00
24/2	Jade Lee	300.00	25/2	Lau Kwok Kui	100.00	9/3	Ng Pui Yin	100.00
24/2	Anonymous 無名氏	20.00	25/2	Chan Ka Wan	200.00	9/3	Chan Lung Chak	200.00
24/2	Tiffany Wong	500.00	25/2	Anonymous 無名氏	100.00	9/3	一流鳳	300.00
24/2	Chneg Wai Kwong	100.00	26/2	Anonymous 無名氏	200.00	9/3	王傑	1000.00
24/2	鄧偉棕	500.00	27/2	Anonymous 無名氏	300.00	9/3	Jill Taylor	1000.00
24/2	Cheung Chi Fai	500.00	27/2	Wendy Tang	500.00	9/3	Anonymous 無名氏	100.00
24/2	Anonymous 無名氏	1000.00	27/2	Ng Sui Sum	100.00	9/3	蘇育欣	200.00
24/2	Anonymous 無名氏	50.00	28/2	Anonymous 無名氏	100.00	9/3	Anonymous 無名氏	500.00
24/2	May Wong	100.00	28/2	Anonymous 無名氏	200.00	9/3	勞偉萬	200.00
24/2	Anonymous 無名氏	100.00	29/2	Lau Yiu Fai	1000.00	9/3	Y.M. Ching	5000.00
24/2	Yan Chi Tak	2000.00	29/2	Tsui Chun Kuen, Ken	30.00	9/3	Anonymous 無名氏	500.00
24/2	曾名琛	1000.00	1/3	Anonymous 無名氏	10000.00	9/3	Ho Wing Yau	1000.00
24/2	譚耀棠	100.00	2/3	Ming Chuen Hoi	1500.00	9/3	Anonymous 無名氏	500.00
24/2	Anonymous 無名氏	500.00	2/3	Anonymous 無名氏	1000.00	9/3	Anonymous 無名氏	2000.00
24/2	Anonymous 無名氏	1000.00	2/3	Anonymous 無名氏	100.00	9/3	周美華	2000.00
24/2	Lee Man	500.00	3/3	Anonymous 無名氏	200.00	11/3	Janice Lou	500.00
24/2	Wan Wai Yee	2000.00	4/3	Chan Ching Man, Joyce	300.00	11/3	Ng Ka Hang	500.00
24/2	Anonymous 無名氏	1000.00	5/3	Li Cheuk To	1000.00	14/3	Anonymous 無名氏	100.00
24/2	方子華	5000.00	6/3	Wut Kee Hang	500.00	14/3	Merlin Chan	200.00
24/2	Anonymous 無名氏	1000.00	6/3	Cheung Pui Sze	500.00	15/3	Givy Lee	50.00
24/2	Anonymous 無名氏	1000.00	6/3	Anonymous 無名氏	112.00	15/3	Y Lai	200.00
24/2	Anonymous 無名氏	50000.00	7/3	Anonymous 無名氏	100.00	15/3	Nigel Huckstep	1000.00
24/2	Chan Hung Mui	500.00	7/3	Anonymous 無名氏	100.00	15/3	Lai Pak Cheong	1000.00
24/2	Lam Tung Fei	200.00	7/3	Chapman Cheng	200.00	15/3	Ling Siu Chi, Tony	6000.00
24/2	Anonymous 無名氏	2000.00	8/3	Sapphire Li	500.00	15/3	Anonymous 無名氏	100.00
24/2	余國傑	200.00	8/3	Anonymous 無名氏	150000.00	15/3	Benny Chuang	500.00
24/2	Mok Yam King	2000.00	8/3	Lo Woon Man	200.00	15/3	Anonymous 無名氏	200.00
24/2	Ben Iu	500.00	8/3	YK Leung	500.00	15/3	Anonymous 無名氏	100.00
24/2	Vivian Leung	100.00	8/3	Amclai	1000.00	16/3	Anonymous 無名氏	350.00
24/2	Leung Sui Keung	100.00	8/3	Betty Ng	500.00	16/3	Anonymous 無名氏	100.00
24/2	Ms. Wong	100.00	8/3	John Wong	1000.00	16/3	Chan Kok Hon	1000.00
24/2	Anonymous 無名氏	150000.00	8/3	Tsang Wai Sheung, Stephen (曾偉相)	200.00	17/3	Anonymous 無名氏	999.00
24/2	Anonymous 無名氏	500.00	8/3	Chan Ka Leung	500.00	17/3	Michael Leung	300.00

(to be continued on next page)

Date	Name of donor	Amount	Date	Name of donor	Amount	Date	Name of donor	Amount
17/3	朱漢強	500.00	22/3	Anonymous 無名氏	1000.00	22/3	Cannie	200.00
17/3	Anonymous 無名氏	100.00	22/3	Anonymous 無名氏	1000.00	23/3	Anonymous 無名氏	6400.00
18/3	Choy Ki	2000.00	22/3	Kenny Yu	500.00	23/3	Draco Ng	100.00
18/3	海田	200.00	22/3	Keith Mak	200.00	23/3	蕭亮思	300.00
19/3	Kan Chu Leung	200.00	22/3	Cheng Kwok Hung	300.00	26/3	Yeung Pui Man	200.00
20/3	Anonymous 無名氏	100.00	22/3	Marcus H. Langston	100.00	27/3	Anonymous 無名氏	100.00
20/3	Yu Chun	10000.00	22/3	Wong Kwok Wai	100.00	27/3	Anonymous 無名氏	100.00
20/3	Yuen Tik Wan	100.00	22/3	Anonymous 無名氏	2000.00	27/3	Helen Wong	1000.00
21/3	Anonymous 無名氏	100.00	22/3	Anonymous 無名氏	100.00	27/3	Anonymous 無名氏	200.00
21/3	Anonymous 無名氏	200.00	22/3	Doreen Chan	100.00	28/3	Bernard Lee	300.00
21/3	Anonymous 無名氏	100000.00	22/3	Li Man Yee	500.00	28/3	Janey Chan	500.00
21/3	Ki Wing Hung	1000.00	22/3	Anonymous 無名氏	2000.00	28/3	Anonymous 無名氏	1500.00
21/3	Lee Wing Sze, Vivian	300.00	22/3	Anonymous 無名氏	500.00	30/3	Lily Villa	450.00
21/3	Anonymous 無名氏	100.00	22/3	Skyvan	50.00	2/4	R.C. Lee Hall Students' Association, HKUSU	146.00
21/3	Anonymous 無名氏	500.00	22/3	Anonymous 無名氏	500.00	3/4	Leo Mak	300.00
						3/4	Anonymous 無名氏	500.00

[1] Donors who could not be identified because they did not submit any donation form online or otherwise are labeled “anonymous”.

[2] Some donors might have made donations to the general donation account of the University of Hong Kong, but if they did not inform or provide evidence to POP about their donation, they would not be listed as donors of the event. Such donors should contact POP as soon as possible, otherwise their donations would be taken as general donations to the University of Hong Kong.

3. Expenditure

The details of all expenses of the project are listed below (as of 19 April 2012):

Staff cost		(\$)	(\$)
Regular staff (including IT, research, administrative support and data processing staff, but excluding the Director of POP who worked as a volunteer)	293,478.40		
Temporary project staff (including project executive and project assistants)	43,105.00		
	Sub-total		336,583.40
IT / hardware expenses			
Cloud servers	45,000.00		
Computer (physical) servers	58,000.00		
Computer accessories	7,984.00		
Domain application (PopVote.hk)	625.00		
System security service & emergency technical support	23,153.10		
Server certificates (popvote.hk & www2.popvote.hk)	5,000.00		
SMS services	600.00		
Tablets	119,369.60		
Sim cards	1,776.00		
	Sub-total		261,507.70
Polling stations (see supplementary information)			
Formal polling stations	47,235.80		
Mobile polling stations	72,732.80		
Subsidiary polling stations	4,201.00		
	Sub-total		124,169.60
Others			
Publicity and decoration (leaflets, posters, roll up stand banners)	6,271.00		
Destruction of paper ballots and envelopes	500.00		
Equipment repair	366.00		
Material transportation	2,822.10		
“3.23 historical record book” (payable)	50,000.00		
Digital archive of the event (payable)	25,000.00		
Polling station partitions	8,400.00		
Postage	676.00		
Photocopying	11,045.00		
Refreshment at press conferences	270.20		
Refreshment for volunteers	1,257.90		
Stationery	864.00		
Travel expenses	2,241.50		
	Sub-total		109,713.70
Total			831,974.40

[3] Expenses spent on “3.21 Mock Civil Referendum Project” are already included.

[4] All contributions made by Dr Robert Chung, Director of POP, are taken as voluntary.

Expenses incurred at polling stations (as of 19 April 2012):

Type of polling stations	Volunteers' honorarium (\$)	Photocopy / Stationery (\$)	Material transportation/ Travel expenses (\$)	Rental fee (\$)	Others (\$)	Total (\$)
Formal	17,290.00	12,579.30	1,363.50	15,398.00	605.00	47,235.80
Mobile	16,630.00	9,463.90	N/A	46,155.00	483.90	72,732.80
Subsidiary	600.00	779.00	1,665.00	N/A	1,157.00	4,201.00
Total	34,520.00	22,822.20	3,028.50	61,553.00	2,245.90	124,169.60

4. Net Balance and Other Issues

4.1 The net balance of the entire project as of 19 April 2012 = total donations – total expenditure = \$897,019.80 - \$831,974.40 = \$65,045.40, with \$50,000.00 already set aside for producing the “3.23 historical record book” and \$25,000.00 set aside for developing a digital archive of the event. Both are expected to be completed within the next two months, while the activity report of the project would be completed within one month.

4.2 POP has strictly followed all university guidelines and procedures in handling donations and expenses involved in this project. POP welcomes more donations from the general public, in order to further develop various online platforms, and to pave the way for more PopVote operations. All donors cannot affect the independence of POP.